

**2010-2011 HUD Consolidated  
Plan Recommendations  
CDBG / HOME / ESG**

**City Council Workshop  
October 26, 2009**

# **Guiding Principles for CDBG Allocations**

- **Consistent with core mission and goals of the City**
- **Fiscal reality – sensitive to City operations**
- **More focused funding to have greater impact**
- **More funding for Neighborhood Revitalization efforts - NIRP**

# **Guiding Principles for CDBG Allocations**

- **Strategies to Consider**
  - **Invest more funding in NIRP, Code Enforcement, SCRUB**
  - **Establish minimum/maximum funding levels for specific activities**
  - **Time limits on funding**

# **2010-2011 Action Plan**

- **May 6, 2009 - NRB approved recommended goals for the 5 Year Consolidated Plan**
- **June 8, 2009 City Council meeting - Approved goals for the 2010-2014 Consolidated Plan and the Notices of Funding Availability (NOFA) for the 2010/2011 Contract cycle.**
- **June - NOFAs announced/distributed with a July application deadline.**

# **2010-2011 Action Plan**

- **July, August, and September – Applications reviewed, monitoring reports presented to the NRB, and agency presentations**
- **September 26, 2009 – NRB adopted funding recommendations**
- **September 28- City Council received funding recommendations and set the date of public hearing for November 9, 2009**

# Spending Patterns for 2005-2009

<b>Community Development Activities</b>	<b>Annual Average</b>	<b>NRB Recommendation</b>
<b>Housing</b>		
HSG/Residential ReDvlpmt	\$2,161,827	\$2,033,165
Special Needs - Maint./Chore Services	\$158,886	\$0
Housing Residential ReDvlpmt - Demolition	\$249,543	\$100,000
Total	\$2,570,257	\$2,133,165
<b>Community/Neighborhood Services</b>		
Code Enforcement	\$911,000	\$1,047,500
Infrastructure - Street Improvements (NIRP)	\$356,484	\$310,000
Neighborhood Capacity Building	\$9,866	\$75,000
Total	\$1,267,484	\$1,357,500
<b>Economic Development</b>		
Econ. Dvlpmt - Microenterprises	\$54,516	\$150,000
Econ. Dvplmt. - Comm. Redvlpmt.	\$51,400	\$100,000
Total	\$105,916	\$250,000
<b>Total for Community Development Activities</b>	<b>\$3,943,657</b>	<b>\$3,740,665</b>

# Spending Patterns for 2005-2009

<b>Public Service Activities</b>	<b>Annual Average</b>	<b>NRB Recommendation</b>
<b>Housing</b>		
Homeless - Emergency Shelter & Support Srvs	\$240,287	\$254,000
Homeless - Transitional Hsg & Support Srvs	\$188,672	\$161,639
Public Service - Homebuyer Education Program	\$153,194	\$150,000
Total	\$582,153	\$565,639
<b>Neighborhood Revitalization Program</b>		
Public Service - SCRUB	\$107,355	\$135,000
<b>Supportive Services</b>		
Public Service - Community Services	\$249,602	\$225,000
Public Service - Employee Training	\$71,000	\$0
Public Service - Transportation	\$19,893	\$20,000
Other Capacity Building	\$20,000	\$0
Total	\$360,495	\$245,000
Total for Public Service Activities	\$1,050,003	\$945,639

# **City Manager's Recommendation**

- **CDBG funding needs to be utilized to continue vital City programs in our neighborhoods that have been historically funded partially by the General Fund may need more CDBG funding to continue.**

# **City Manager's Recommendation**

- This funding would be approximately \$700,000 for continued operations at the community centers and neighborhood code enforcement.**
- The City Manager's recommendation will be communicated to the City Council on November 2, 2009 for review prior to the November 9 Public Hearing.**

**Questions???**