

# **2010-2014 Consolidated Plan**

**CDBG / HOME / ESG**

**U.S. Dept. of Housing & Urban Development  
Entitlement Funds**

**City Council Workshop Presentation**

**April 20, 2009**

# Purpose of the HUD Funds

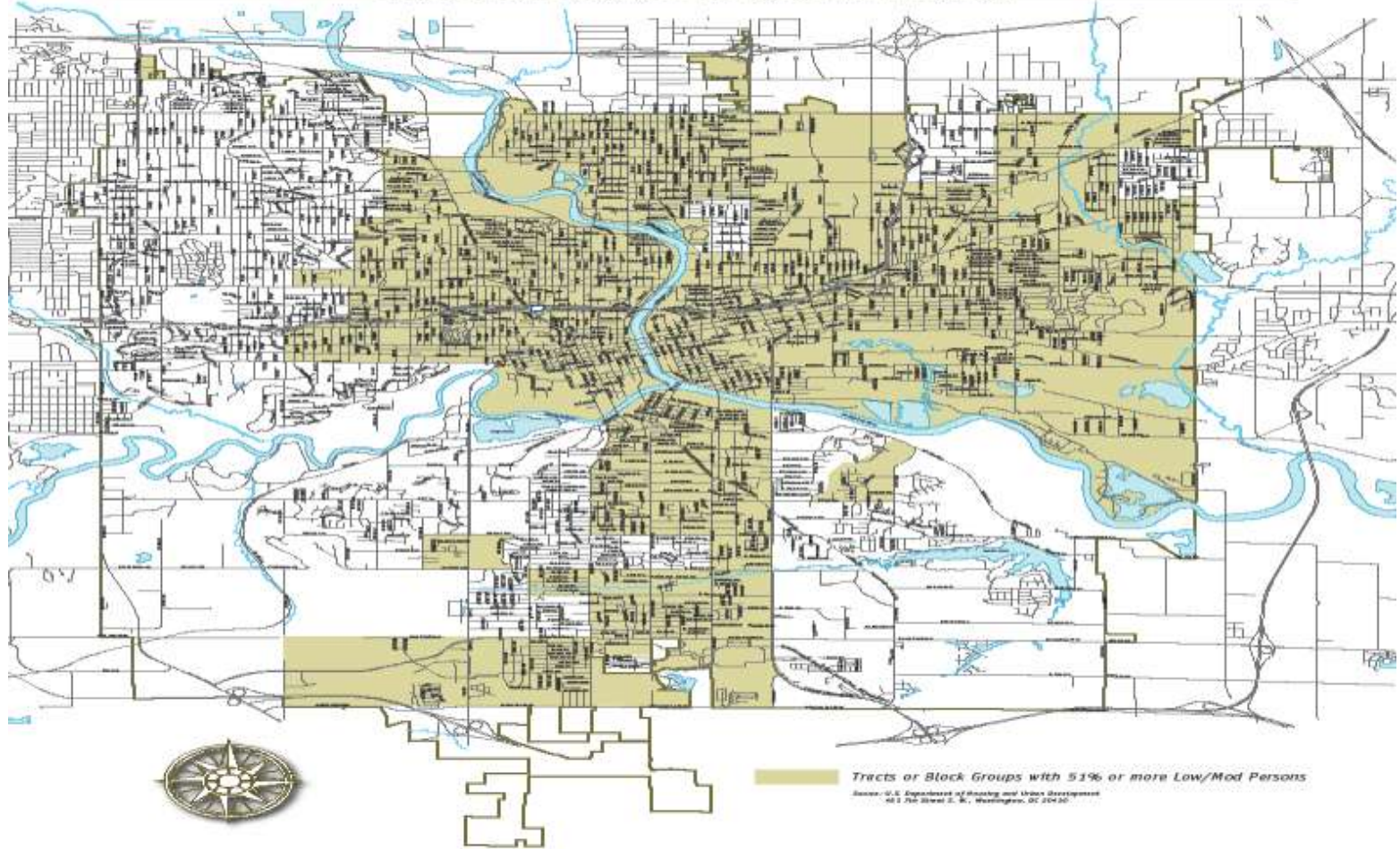
- **National – HUD Priorities**
  - **Decent Housing, Suitable Living Environment, and Expanding Economic Opportunities.**
- **Local :**
  - **Community Goals**
  - **Leveraging Partnerships**
  - **Citizen input**

# HUD Demographics

- **Targets Low- to Moderate-Income individuals and families below 80% of area median income**
- **Targets Census Tracts with 51% or more Low- to Moderate-Income**
- **Emphasis on HOUSING issues.**

# DES MOINES

BLOCK GROUPS THAT MEET HUD AREA BENEFIT CRITERIA



# **Staff Recommendations from December 8, 2008 Council Workshop**

- **Council to establish guiding principles by April 30, 2009 for CDBG/HOME/ESG allocations for the 2010-2014 Consolidated Plan**

# Spending Patterns for 2005-2009

<b>Community Development Activities</b>	<b>5 Year Allocation</b>	<b>Annual Average</b>	<b>%</b>
<b>Housing</b>			
HSG/Residential ReDvlpmt	\$10,809,137	\$2,161,827	43.21%
Special Needs - Maint./Chore Services	\$794,431	\$158,886	3.18%
Housing Residential ReDvlpmt - Demolition	\$1,247,716	\$249,543	4.99%
<b>Total</b>	<b>\$12,851,284</b>	<b>\$2,570,257</b>	<b>51.37%</b>
<b>Neighborhood Revitalization Program</b>			
Code Enforcement	\$4,555,000	\$911,000	18.21%
Infrastructure - Street Improvements (NIRP)	\$1,782,422	\$356,484	7.12%
Neighborhood Capacity Building	\$49,328	\$9,866	0.20%
<b>Total</b>	<b>\$6,337,422</b>	<b>\$1,267,484</b>	<b>25.53%</b>
<b>Economic Development</b>			
Econ. Dvlpmt - Microenterprises	\$272,581	\$54,516	1.09%
Econ. Dvplmt. - Comm. Redvlpmt.	\$256,998	\$51,400	1.03%
<b>Total</b>	<b>\$529,579</b>	<b>\$105,916</b>	<b>2.12%</b>
<b>Total for Community Development Activities</b>	<b>\$19,718,285</b>	<b>\$3,943,657</b>	<b>79.01%</b>

# Spending Patterns for 2005-2009

<b>Public Service Activities</b>	<b>5 Year Allocation</b>	<b>Annual Average</b>	<b>%</b>
<b>Housing</b>			
Homeless - Emergency Shelter & Support Svcs	\$1,201,437	\$240,287	4.80%
Homeless - Transitional Hsg & Support Svcs	\$943,360	\$188,672	3.77%
Public Service - Homebuyer Education Program	\$765,968	\$153,194	3.06%
<b>Total</b>	<b>\$2,910,765</b>	<b>\$582,153</b>	<b>11.63%</b>
<b>Neighborhood Revitalization Program</b>			
Public Service - SCRUB	\$536,775	\$107,355	<b>2.15%</b>
<b>Supportive Services</b>			
Public Service - Community Services	\$1,248,012	\$249,602	4.99%
Public Service - Employee Training	\$355,000	\$71,000	1.42%
Public Service - Transportation	\$99,463	\$19,893	0.40%
Other Capacity Building	\$100,000	\$20,000	0.40%
<b>Total</b>	<b>\$1,802,475</b>	<b>\$360,495</b>	<b>7.20%</b>
<b>Total for Public Service Activities</b>	<b>\$5,250,015</b>	<b>\$1,050,003</b>	<b>20.99%</b>

# Leveraging Partnerships

- **Other Funding in the Community**

- **United Way**
- **Supportive Housing Program (SHP)**
- **Low-Income Housing Tax Credits**
- **Community Service Block Grants (CSBG)**
- **Capital Improvement Program (CIP)**
- **General Fund**
- **Polk County Housing Trust Fund**
- **State Funding**
- **Federal Funding**

# **Federal Stimulus Funding**

- **Homeless Prevention & Rapid Re-Housing Program - \$1,763,874**
- **Community Development Block Grant Program - \$1,152,886**

# **CDBG and General Fund Impacts**

- **Current Impacts (\$5.8 million (23%) of 2005-2009 allocations for the following projects)**
  - **NBSD**
  - **Community Site Offices**

# **Guiding Principles for CDBG Allocations**

- **Revise current process to allow Council input at beginning of process**
- **Consistent with core mission and goals of the City**
- **Fiscal reality – positive general fund impact**
- **More focused funding to have greater impact**
- **More funding for Neighborhood Revitalization efforts**

**Questions???**